"FESTIVAL DRAFT BUDGET"

EXPENSE ITEM	CONTENTS	TERM	COST
PREPARATION EXPENSES	**Founding Meeting**	4 days	28.000.-
	27-30 October 2025 Expenses of the committee formation meeting held in city. (Hotel, other accommodation expenses, meals, meeting budget)		
	Committee Establishment Expenses	8 months	27.000.-
	Which was used in the establishment of the committee: - Visual designs - Web designs - Domain and Hosting Payouts - Printing Expenses		
GUEST EXPENSES	**Accommodation Expenses**	200 People	279.000.-
	5 star hotel / 27-30 May 2025	5 nights/ 6 days	
	Transportation Expenses	300 People	27.000.-
	Flight Tickets / 27-30 May 2025	Round Trip	
	Food Expenses	300 People	98.000.-
	27-30 May 2025	6 days	
	Transfer Expenses	30 Vehicle	25.000.-
	Car and Bus Rentals	6 days	
	VIP Celebrity Guest Expenses	15 People	188.000.-
	Hospitality Expenses of VIP Guests	6 days	
PROMOTIONAL EXPENSES	**Promotional Material Expenses**	2000 pcs	54.000.-
	Presentation kits, giveaways, gifts	5 types	
	Printing Expenses	20000 pcs	25.000.-
	Brochures, Posters, Files etc.	12 types	
	Advertising Expenses	1 month	36.000.-
	Ads, Banners, Outdoor prints	1000 pcs	
VENUE EXPENSES	**Organization Expenses**	6 days	179.000.-

	Opening Ceremony Expenses	1 day	
	Hall Rentals	5 days	
	Congress Stage Expenses/ Led Display	5 days	
	Meeting Expenses	5 days	
TECHNICAL EXPENSES	Event Technical Expenses	5 days	246.000.-
	Sound and Light Technical Expenses	5 days	
	Simultaneous Translation Technical Expenses	5 days	
	Translator and Guide Expenses	5 days	
	Concert and Orchestra Expenses	2 days	
	Technical Riders and equipment	5 days	
	Computer and Technical Infrastructure	5 days	
CEREMONY EXPENSES	Gala Ceremony Expenses	1 day	15.000.-
	Gala Dinner Expenses	500 People	
	Gala Concert Expenses	1 day	
	Ceremony Technical Expenses	1 day	
ESTIMATED TOTAL			1.227.000 Euros

Organizing Committee:

Authorized Association:

INTERNATIONAL FILM PROMOTION ASSOCIATION

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